(2) 세출결산총괄

(단위:원)

구 분	예산액 ㉮	예산성립후 증감액㉯	예산현액 ㉰=㉮+㉯	지출원인 행위액㉱	지출액 ㉲	다음연도 이월액㉳				집행잔액 ㉰-㉲-㉳
						계	명시이월	사고이월	계속비이월	
합 계	485,359,855,000	28,728,460,311	514,088,315,311	456,068,039,068	445,821,187,488	30,393,163,280	19,776,559,190	10,616,604,090		37,873,964,543
일 반 회 계	472,313,800,000	27,154,334,811	499,468,134,811	448,436,605,078	438,189,753,498	30,393,163,280	19,776,559,190	10,616,604,090		30,885,218,033
일반공공행정	54,951,007,000	1,548,746,000	56,499,753,000	52,679,329,748	50,970,880,048	2,540,098,430	831,000,000	1,709,098,430		2,988,774,522
공공질서및안전	1,430,685,000		1,430,685,000	1,305,770,300	1,305,770,300					124,914,700
교육	14,171,570,000	1,184,400,000	15,355,970,000	11,705,757,090	11,234,129,090	3,024,278,000	2,552,650,000	471,628,000		1,097,562,910
문화및관광	18,510,222,000	5,904,708,370	24,414,930,370	17,909,840,300	13,653,346,400	10,121,082,900	5,864,589,000	4,256,493,900		640,501,070
환경보호	35,472,232,000	569,140,940	36,041,372,940	32,000,396,850	31,860,445,130	139,951,720		139,951,720		4,040,976,090
사회복지	194,887,637,000	10,862,432,390	205,750,069,390	194,921,902,671	193,170,161,961	8,176,912,170	6,810,495,190	1,366,416,980		4,402,995,259
보건	14,834,325,000	234,850,000	15,069,175,000	13,269,280,400	13,269,280,400	505,893,000	505,893,000			1,294,001,600
산업·중소기업	2,107,783,000	202,289,351	2,310,072,351	1,991,672,770	1,991,672,770					318,399,581
수송및교통	9,740,136,000	5,547,544,320	15,287,680,320	12,098,264,204	10,926,368,904	3,334,892,340	1,584,000,000	1,750,892,340		1,026,419,076
국토및지역개발	11,432,266,000	2,260,059,440	13,692,325,440	10,821,464,490	10,074,772,240	2,550,054,720	1,627,932,000	922,122,720		1,067,498,480
예비비	3,138,779,000	△1,159,836,000	1,978,943,000							1,978,943,000
기타	111,637,158,000		111,637,158,000	99,732,926,255	99,732,926,255					11,904,231,745
특 별 회 계	13,046,055,000	1,574,125,500	14,620,180,500	7,631,433,990	7,631,433,990					6,988,746,510
기타특별회계	13,046,055,000	1,574,125,500	14,620,180,500	7,631,433,990	7,631,433,990					6,988,746,510
의료급여기금특별회계	417,872,000		417,872,000	383,489,620	383,489,620					34,382,380
주차장특별회계	12,628,183,000	1,574,125,500	14,202,308,500	7,247,944,370	7,247,944,370					6,954,364,130

※다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시